



Commissioners: Michelle Clark • Kimberly Freeman • Anaiah Kirk • Mayra Patey • Cathy Parker • Laura Sunday
Alternates: David Goldemberg, Lisa Hieb-Stock, Mayra Patey, Tou Yang, Devon Woodruff

AGENDA

Special Meeting

December 10, 2024 2:00-2:15pm

Tuolumne County Superintendent of Schools Think Space
175 Fairview Lane, Sonora, CA 95370

Welcome and introductions

Public comment

The public may speak on any item not on the printed agenda. No action may be taken by the Commission. Public Comment is also taken on each agenda item.

Action Items

1. Consider approval of a \$2,000 one-time, off the salary schedule supplemental payment for First 5 Director, payable in December 2024 and June 2025. (attachment #1)

Time and location for next meeting:

February 5, 2025 at 2:15 pm, Tuolumne County Superintendent of Schools Office, Room 217

Adjournment.



ATTACHMENT # 1
FIRST 5 Meeting, December 10, 2024

Item 1. Consider approval of a \$2,000 one-time, off the salary schedule supplemental payment for First 5 Director, payable in February and in June. (attachment #1)

History: The Tuolumne County Superintendent of Schools Office has offered a one-time payment of \$2,000 for eligible employees, including the Management and Unrepresented employees.

Any changes or additions to the First 5 Director salary or budget must first be approved by the First 5 Commission, so this is being brought to the Commission for consideration. If approved by the Commission, the supplemental amount paid to the First 5 Director would be \$2,000.

The spreadsheet below is the current approved budget and Q1 expenses.

First 5 Director Budget

	FY 24/25	
	<i>Budget</i>	
Expenditures		Q1 Expenses
Total Salaries & Wages	\$82,794.90	\$20,156.37
Total Benefits	\$29,208.76	\$6,562.05
Total Salaries and Related expenses	\$112,003.66	\$26,718.42
Office Supplies	\$2,000.00	\$ -
Non-Capital Equipment	\$1,750.00	\$ -
Travel and Conference	\$3,156.42	\$ -
Dues and Memberships	\$60.00	\$ -
Professional/Consulting Services	\$250.00	\$104.80
Transfer of Indirect Costs 24/25 - 7.97%	\$9,501.84	\$2,137.81
Total Administration Expenses	\$128,721.92	\$28,961.03



DATE: October 15, 2024
TO: SARAH GARCIA
FROM: Zack Abernathy, Superintendent
Tuolumne County Superintendent of Schools
SUBJECT: Onetime payment of \$2,000 off the Salary Schedule

I am pleased to announce that the County Superintendent of Schools Office, in collaboration with the Certificated, OT, and Classified bargaining units, has secured a one-time payment of \$2,000 for all eligible employees. This payment is off the salary schedule.

The settlement agreement includes:

- A payment of \$1,000, which will be reflected in your **November 2024** payroll warrant.
- A second payment of \$1,000, to be included in your **June 2025** payroll warrant.

In addition, I have extended this one-time payment to eligible **Management** and **Unrepresented Employees** as well.

This agreement recognizes the incredible work each of you has done and continues to do to ensure the success of our students. Your commitment does not go unnoticed, and we are incredibly grateful for your contributions to our schools and our community.

Thank you for everything you do to support the students of Tuolumne County.

Please contact Tracy Rasmussen at 536-2011, trasmussen@tcsos.us, if you have any questions.